

APPROVED
by Resolution No. TPN-11 of 29 April 2026
of the Council of Vilnius University

VILNIUS UNIVERSITY REVENUE AND EXPENDITURE ESTIMATE FOR 2026

Item	Academic units (total)	CA (total)	Non-academic units (total)	Total
10 APPROPRIATIONS FROM THE STATE BUDGET USED	164,126,478	57,126,522	0	221,253,000
20 REVENUE FROM STUDIES	23,856,184	675,000	0	24,531,184
25 REVENUE FROM COURSES	1,361,677	16,000	20,000	1,397,677
30 RENTAL REVENUE	599,226	0	1,000,000	1,599,226
40 REVENUE FROM OTHER SERVICES	1,996,462	63,100	6,465,504	8,525,066
50 REVENUE FROM GOODS	145,998	3,000,000	211,660	3,357,658
60 PROJECT AND SUPPORT FUNDING USED	0	0	0	0
70 REVENUE FROM FINANCIAL INVESTMENT ACTIVITIES	20,000	954,000	0	974,000
110 REMUNERATION	-145,689,382	-16,809,758	-28,142,010	-190,641,150
120 NET HEATING	-243,672	-47,325	-2,570,100	-2,861,097
130 NET ELECTRICITY	-2,057,430	-22,788	-863,926	-2,944,144
140 NET WATER SUPPLY AND SEWERAGE	-195,880	-5,196	-363,212	-564,288
150 NET OTHER UTILITIES	-82,387	-18,792	-1,863,692	-1,964,871
160 FIXED ASSET REPAIR	-1,553,899	0	-6,404,300	-7,958,199
170 ADVERTISING	-732,455	-241,104	-26,760	-1,000,319
180 REPRESENTATION EXPENSES	-97,198	-39,610	-19,400	-156,208
190 ORGANISATION OF CONFERENCES AND OTHER EVENTS	-716,464	-95,635	-138,150	-950,249
200 TRANSPORT	-67,449	-7,908	-453,384	-528,741
210 TRAVEL REIMBURSEMENTS	-942,520	-6,000	-88,207	-1,036,727
220 COMMUNICATION	-41,984	-26,400	-25,540	-93,924
230 SECONDMENTS	-1,262,591	-137,900	-134,811	-1,535,302
240 MEMBERSHIP FEES	-120,431	-29,095	-95,651	-245,177
250 TRAINING AND PROFESSIONAL DEVELOPMENT	-214,206	-223,260	-242,780	-680,246
260 CONSULTING AND EXPERT SERVICES	-79,750	-250,427	-64,500	-394,677
270 HONORARIUMS	-134,191	-1,000	-31,000	-166,191
280 EMERITI	0	-297,000	0	-297,000
290 SOCIAL SUPPORT AND BENEFITS	-3,128	-140,000	0	-143,128
300 PROPERTY RENTALS	-2,320	0	-2,084	-4,404
310 OTHER VARIOUS SERVICES	-2,598,128	-589,330	-1,482,952	-4,670,410
311 IT SERVICES	-495,587	-39,058	-1,849,677	-2,384,322
320 ECONOMIC INVENTORY	-726,616	0	-392,270	-1,118,886
330 OFFICE SUPPLIES	-62,055	-9,410	-25,640	-97,105
340 PRINTS	-83,694	-2,400	-12,460	-98,554
350 OTHER VARIOUS GOODS	-1,780,412	-129,200	-668,256	-2,577,868
360 COSTS OF PROPERTY SOLD	-91,305	0	-79,700	-171,005
370 IMPAIRMENT OF TANGIBLE ASSETS	-39	0	-10,200	-10,239
400 SCHOLARSHIPS	-250,300	-17,473,530	0	-17,723,830
500 FINANCIAL INVESTMENT COSTS	-682,244	-225,910	-7,820	-915,974
610 ACQUISITION OF FIXED ASSETS	-4,276,042	-1,850,000	-2,084,517	-8,210,559
709 Reallocations (revenue)	-26,385,738	26,385,738	0	0
710 Reallocations (infrastructure charge)	-2,563,339	0	2,563,339	0
720 Indirect project expenses (1/3 CA, 2/3 units)	1,373,096	-1,373,096	0	0
750 Publishing	-112,134	0	112,134	0
752 Rental of premises	-27,995	-5,500	33,495	0
761 Workload (teaching at other units)	0	0	0	0
762 General University Studies, Minor Studies, and Individual Studies	1,260,585	-1,260,585	0	0
764 Remuneration reallocations	-505,855	0	505,855	0
799 Other internal revenue, costs	317,707	-360,207	42,500	0
Total	178,593	46,502,936	-37,188,512	9,493,017
Strategic initiatives		-26,437,588	-430,371	-26,867,959
The amount planned for the studies of students admitted to study at State-funded study places in 2026				6,854,500
Overhead expenses				3,000,000
Surplus (deficit), taking into account additional funding for principal				-7,520,442